

CAA 105 Funding for Border Priorities

Goals:

- Brief management on proposals for projects along the U.S.-Mexico Border and funding options.
- Solicit management decision on CAA 105 funding.

Process:

- Amy solicited project proposals from ADEQ, ARB, ICAPCD and SDAPCD to address Border priorities included in the DOP and in the framework of Border 2025.
- Idalia and Laura had staff level conversations with all agencies to clarify project details and agency priorities.
- Funding recommendations are based on (1) agency priorities, (2) amount of funding requested, (3) linkage to border work/priorities, and technical feasibility.

Summary of Agency Requests:		Summary of Recommendations	
Agency	Proposed Projects	Bin 1 (High)	Bin 2 (Good)
ADEQ	1	1	—
SDAPCD	1	1	—
ICAPCD	13	4	2
ARB	13	4	4
Total Number of Projects	28	10	6
Total FY20 Funds Requested*	\$2,284,000	\$727,000	\$168,000

*Costs from tables below do not add up because some projects are being counted in part in different bins

BIN 1: High Priority for Agencies

Total Cost for High Priority Projects: Ex. 5 Deliberative Process (DP)

Agency	Project	Target Output	FY20 Funding Request	FY19 Funding	Total/ agency
<div> <h1>Ex. 5 Deliberative Process (DP)</h1> </div>					

Ex. 5 Deliberative Process (DP)

BIN 2: Good projects, but lower priority for funding

Total Cost for Bin 2 Projects: Ex. 5 Deliberative Process (DP)

Total for ARB: Ex. 5 Deliberative Process (DP)

Total for ICAPCD: Ex. 5 Deliberative Process (DP)

Agency	Project	Target Output	Cost	Comment
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Ex. 5 Deliberative Process (DP)

Ex. 5 Deliberative Process (DP)

BIN 3: Recommended projects, but funding mechanism unclear

Total Cost for Bin 3 Projects: Ex. 5 Deliberative Process (DP)

We are currently working with OAQPS to determine if they can fund Project 1 and 3.

Ex. 5 Deliberative Process (DP)

BIN 4: Projects Not Recommended – costs are too high, connection to border work not as strong and/or, staff have concerns about these projects

Total Cost for Bin 4 Projects: Ex. 5 Deliberative Process (DP)

Ex. 5 Deliberative Process (DP)

Ex. 5 Deliberative Process (DP)